





Cuenta Pública 2021
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 (Pesos)

MUNICIPIO NEZAHUALCOYOTL 0087

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	160,816,206.59	23,379,652.24	183,997,858.83	0.00	19,115,133.40	182,582,774.37	163,487,640.87	1,415,084.48
A01 COMUNICACIÓN SOCIAL	41,456,310.94	11,118,986.76	52,573,297.70	0.00	1,558,063.49	52,271,099.58	50,713,036.07	302,198.14
A02 DERECHOS HUMANOS	2,199,492.13	86,317.08	2,285,809.21	0.00	16,780.82	2,256,187.83	2,237,407.21	28,621.38
B01 SINDICATURA I	1,814,451.85	54,196.95	1,668,648.80	0.00	7,462.44	1,650,690.37	1,643,227.93	17,958.43
B02 SINDICATURA II	1,814,451.85	-0.07	1,814,451.78	0.00	7,462.44	1,598,493.35	1,589,030.51	17,958.43
B03 SINDICATURA III	1,814,451.85	-0.07	1,814,451.78	0.00	7,462.44	1,598,493.35	1,589,030.51	17,958.43
C01 REGIDURÍA I	1,384,880.12	-1.07	1,384,879.05	0.00	6,401.27	1,369,474.22	1,363,072.95	15,404.63
C02 REGIDURÍA II	1,384,880.12	-1.07	1,384,879.05	0.00	6,401.27	1,369,474.22	1,363,072.95	15,404.63
C03 REGIDURÍA III	1,384,880.12	-112,036.76	1,272,843.36	0.00	6,401.27	1,257,438.53	1,251,037.26	15,404.63
C04 REGIDURÍA IV	1,384,880.12	-58,561.82	1,326,318.30	0.00	6,401.27	1,310,913.47	1,304,512.20	15,404.63
C05 REGIDURÍA V	1,384,880.12	-1.07	1,384,879.05	0.00	6,401.27	1,369,474.22	1,363,072.95	15,404.63
C06 REGIDURÍA VI	1,384,880.12	-1.07	1,384,879.05	0.00	6,401.27	1,369,474.22	1,363,072.95	15,404.63
C07 REGIDURÍA VII	1,384,880.12	-1.07	1,384,879.05	0.00	6,401.27	1,369,474.22	1,363,072.95	15,404.63
C08 REGIDURÍA VIII	1,384,880.12	-74,694.92	1,310,185.20	0.00	6,401.27	1,294,780.37	1,288,379.10	15,404.63
C09 REGIDURÍA IX	1,384,880.12	-1.07	1,384,879.05	0.00	6,401.27	1,369,474.22	1,363,072.95	15,404.63
C10 REGIDURÍA X	1,384,880.12	-66,416.62	1,288,463.50	0.00	6,401.27	1,273,068.87	1,266,667.40	15,404.63
C11 REGIDURÍA XI	1,384,880.12	-1.07	1,384,879.05	0.00	6,401.27	1,369,474.22	1,363,072.95	15,404.63
C12 REGIDURÍA XII	1,384,880.12	-77,441.27	1,307,438.85	0.00	6,401.27	1,292,034.02	1,285,632.75	15,404.63
C13 REGIDURÍA XIII	1,384,880.12	-81,276.46	1,303,603.66	0.00	6,401.27	1,288,198.63	1,281,797.96	15,404.63
C14 REGIDURÍA XIV	1,384,880.12	-1.07	1,384,879.05	0.00	6,401.27	1,369,474.22	1,363,072.95	15,404.63
C15 REGIDURÍA XV	1,384,880.12	-58,561.82	1,326,318.30	0.00	6,401.27	1,310,913.47	1,304,512.20	15,404.63
C16 REGIDURÍA XVI	1,384,880.12	-1.07	1,384,879.05	0.00	6,401.27	1,369,474.22	1,363,072.95	15,404.63
C17 REGIDURÍA XVII	1,384,880.12	-31,420.18	1,353,459.94	0.00	6,401.27	1,338,055.11	1,331,653.84	15,404.63
C18 REGIDURÍA XVIII	1,384,880.12	-109,374.10	1,275,506.02	0.00	6,401.27	1,260,101.19	1,253,699.92	15,404.63
C19 REGIDURÍA XIX	1,384,880.12	-1.07	1,384,879.05	0.00	6,401.27	1,369,474.22	1,363,072.95	15,404.63
D00 SECRETARÍA DEL AYUNTAMIENTO	57,761,232.66	-2,818,075.03	54,943,157.63	0.00	1,057,864.24	54,249,156.69	53,161,492.45	694,000.94
E00 ADMINISTRACIÓN	285,827,301.97	18,575,530.52	304,402,832.49	26,978.68	29,243,107.00	302,780,516.27	273,510,430.69	1,622,316.22
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	326,590,350.09	21,481,597.81	348,071,947.70	0.00	77,208,291.06	310,227,541.79	233,019,250.74	37,844,406.91
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	9,758,878.55	-62,405.72	9,696,472.83	0.00	44,539.61	9,689,722.64	9,645,183.03	6,750.19
G00 ECOLOGÍA	10,368,618.06	47,040.36	10,413,659.42	0.00	59,482.70	10,296,934.87	10,231,472.17	118,724.55
H00 SERVICIOS PÚBLICOS	295,053,348.99	3,436,051.04	298,489,400.03	0.00	20,178,368.98	296,773,602.36	276,595,235.38	1,715,797.67
I00 PROMOCIÓN SOCIAL	160,504,024.33	-5,654,637.51	154,849,386.82	0.00	360,119.37	153,047,335.24	152,687,215.87	1,802,051.58
J00 GOBIERNO MUNICIPAL	12,936,842.69	-1,143,031.68	11,793,811.01	0.00	57,837.28	11,631,980.90	11,574,043.61	161,829.51
K00 CONTRALORIA	15,292,283.79	-219,813.94	15,072,469.85	0.00	189,179.23	14,925,903.31	14,736,724.06	146,566.54
L00 TESORERÍA	1,320,595,057.87	-40,537,006.57	1,280,058,051.30	0.00	1,105,727.28	1,260,134,888.16	1,269,029,150.87	19,823,183.14
M00 CONSEJERÍA JURÍDICA	18,548,004.07	-100,084.36	18,448,919.71	-0.08	63,803.45	18,380,629.65	18,270,828.26	65,290.06
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	17,275,140.87	-1,021,393.83	16,253,747.04	0.00	692,100.84	16,182,969.81	15,470,868.87	90,777.23
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	25,453,288.57	-2,473,895.83	22,979,392.74	0.00	152,946.55	22,336,868.61	22,183,922.06	642,524.13
P00 ATENCIÓN CIUDADANA	82,760,712.26	-5,965,828.64	76,794,883.62	0.00	294,824.01	76,639,844.37	76,401,020.36	99,041.25
Q00 SEGURIDAD PÚBLICA Y TRANSITO	655,123,238.99	-13,276,548.80	641,846,690.19	0.00	33,547,787.41	639,382,322.96	605,814,555.55	2,494,367.42
R00 CASA DE LA CULTURA	26,278,335.86	-2,766,683.14	23,511,652.72	0.00	1,621,961.88	22,987,429.83	22,824,468.05	524,222.79
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	6,118,378.50	-1,438,176.92	4,680,201.58	0.00	60,067.60	6,588,426.91	6,528,359.31	91,774.67
TOTAL:	3,743,871,124.00	0.00	3,743,871,124.00	26,978.68	185,380,858.68	3,673,626,049.16	3,485,148,214.92	70,145,074.84

"Bajo protesta de decir verdad declaramos que los formularios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


 LIC. ADOLFO CERQUEDA REBOLLO
 PRESIDENTE MUNICIPAL

 PRESIDENCIA
 GOBIERNO MUNICIPAL


 LIC. PATRICIA LÓPEZ HERRERA
 TESORERA MUNICIPAL
